Norwalk Transit District

ID Number: 1057 www.norwalktransit.com 100 Fairfield Avenue

Chief Executive Officer: Louis Schulman,
Administrator

Norwalk, CT 06854 (203)853-3338 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census \$5,154,147 \$1,576,741 **Fare Revenues Earned** Operating Expense Directly Operated Norwalk, CT \$1.359.009 Capital Funding \$820,936 \$0 Purchased Transportation Square Miles 49 119,796 Annual Passenger Miles 5.913.391 289.815 Population 108.888 **Total Fare Revenues Earned** \$1,478,805 Annual Vehicle Revenue Miles 1,124,185 266,849 Population Ranking out of 405 UZAs Annual Unlinked Trips 1.973.236 65.536 209 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 6,663 248 Passenger Fares Annual Vehicle Revenue Hours \$1,478,805 83.281 28.756 Local Funds Fixed Guideway Directional Route Miles 551,672 0.0 N/A State Funds Service Area Statistics 4.139.672 Vehicles Available for Maximum Service 39 36 Square Miles 45 Federal Assistance 443,013 Average Fleet Age in Years 7.7 3.0 Population 102.741 Other Funds 121.777 Vehicles Operated in Maximum Service 34 36 **Total Operating Funds Expended** \$6,734,939 Peak to Base Ratio 1.7 N/A Percent Spares 15% 0% Service Consumption Incidents 18 4 **Summary of Operating Expenses** Annual Passenger Miles 6,203,206 Patron Fatalities 0 Annual Unlinked Trips 2.038.772 Salaries, Wages and Benefits \$4.741.398 Average Weekday Unlinked Trips Materials and Supplies 667,843 **Performance Measures** 6,911 Average Saturday Unlinked Trips 4.620 Purchased Transportation 981.328 Average Sunday Unlinked Trips 223 Other Operating Expenses 340,319 Service Efficiency **Total Operating Expenses** \$6,730,888 Operating Expense per Vehicle Revenue Mile \$4.58 \$5.91 Operating Expense per Vehicle Revenue Hour \$61.89 \$54.83 Service Supplied Reconciling Cash Expenditures \$4,051 Annual Vehicle Revenue Miles 1,391,034 Cost Effectiveness Annual Vehicle Revenue Hours 112,037 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.87 \$5.44 Vehicles Available for Maximum Service Local Funds \$0 Operating Expense per Unlinked Passenger Trip 75 \$2.61 \$24.06 Vehicles Operated in Maximum Service 70 State Funds 176,614 Federal Assistance 2 Base Period Requirement 19 Service Effectiveness 644,322 **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$820,936 1.76 0.25 Unlinked Passenger Trips per Vehicle Revenue Hour 23.69 2.28 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Rue 31 \$396.967 \$423,969 \$820.936 3 Bus \$1.20 \$6.00 2.50 Demand Response 17 19 Demand Response 0 \$423,969 \$396,967 \$820,936 48 22 Total Total \$5.00 \$1.00 2.00 \$0.80 \$4.00 1.50 \$0.60 \$3.00 1.00 \$0.40 \$2.00 0.50 \$0.20 \$1.00 \$0.00 0.00 \$0.00 97 98 99 96 97 98 99 00 97 98 99 00 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other Local State 2% 22% 22% \$7.00 \$7.00 0.30 \$6.00 \$6.00 0.25 \$5.00 \$5.00 0.20 \$4.00 \$4.00 0.15 \$3.00 \$3.00 0.10 Federal \$2.00 \$2.00 0.05 \$1.00 \$1.00

\$0.00

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\$0.00

97

98 99

0.00

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Data Source: 2000 National Transit Database

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State

61%

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.